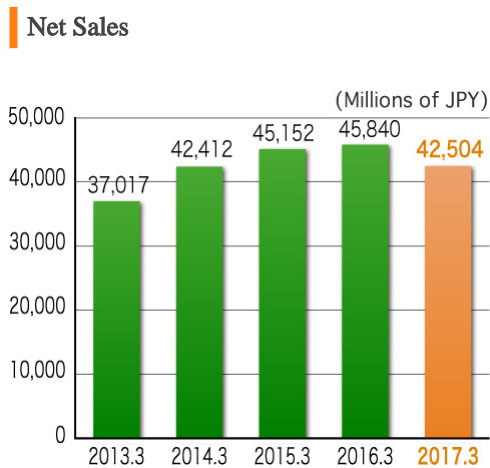


Major Management Indices (consolidated)

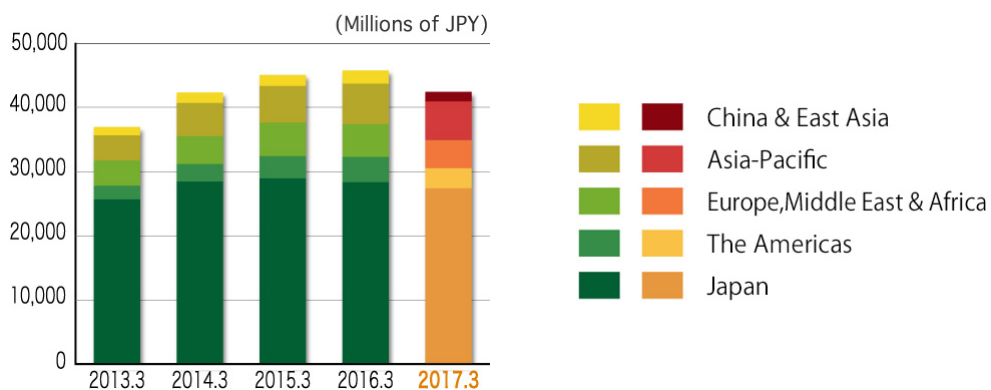
Net Sales



Net Sales by Business Segment

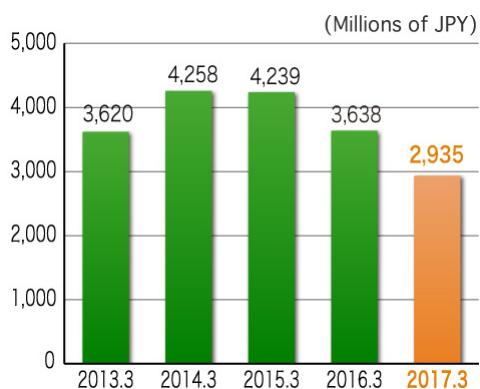
(Millions of JPY)

	2013.3	2014.3	2015.3	2016.3	2017.3
Japan	25,713	28,499	28,992	28,399	27,439
The Americas	2,134	2,725	3,470	3,941	3,140
Europe, Middle East & Africa	3,935	4,377	5,224	5,109	4,377
Asia-Pacific	3,916	5,155	5,726	6,316	6,042
China & East Asia	1,317	1,653	1,738	2,073	1,503

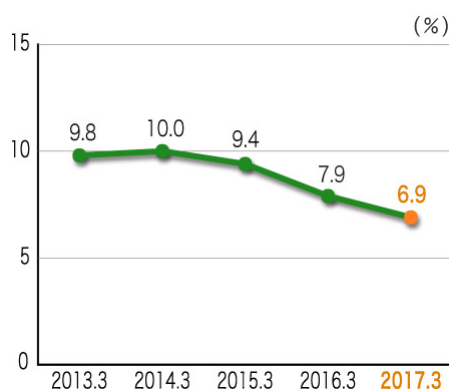


Profit

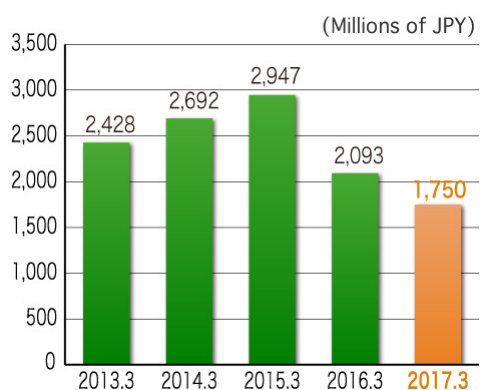
Operating Income



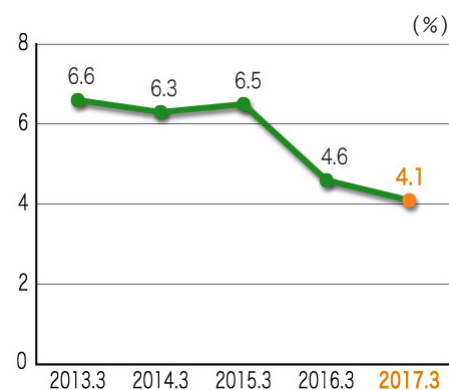
Operating Income to Net Sales



Profit Attributable to Owners of Parent

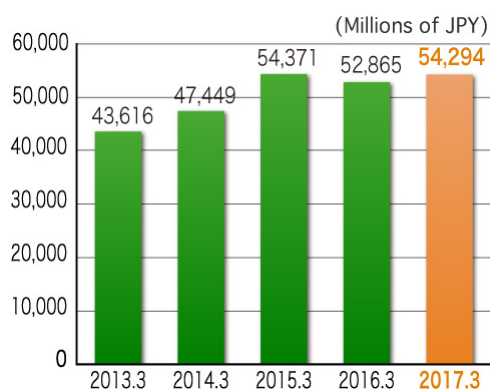


Net Profit to Net Sales



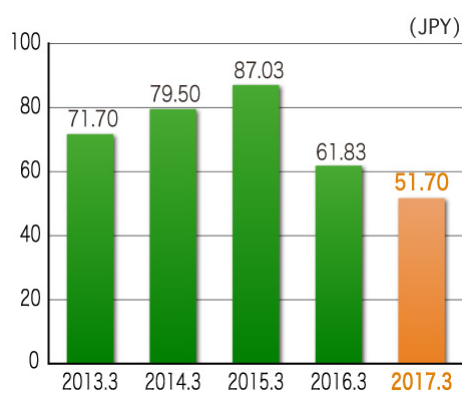
Asset

Total Assets

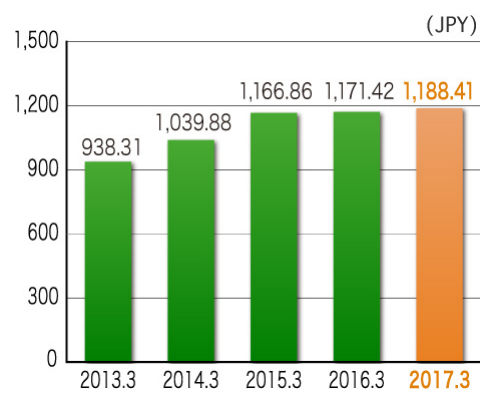


Per Share Data

Basic Earnings per Share



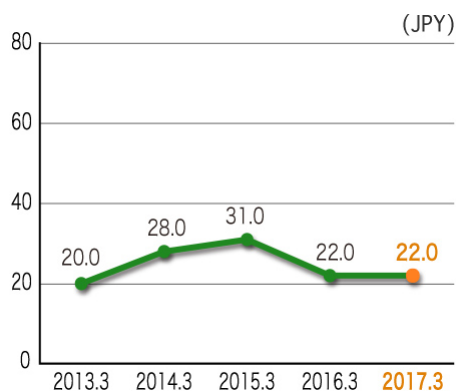
Net Assets per Share



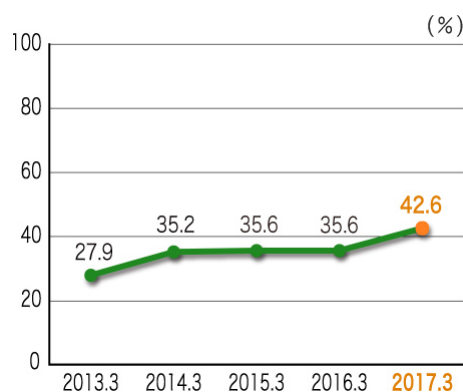
Other Management Indices (consolidated)

Dividend

Dividend Paid per Share

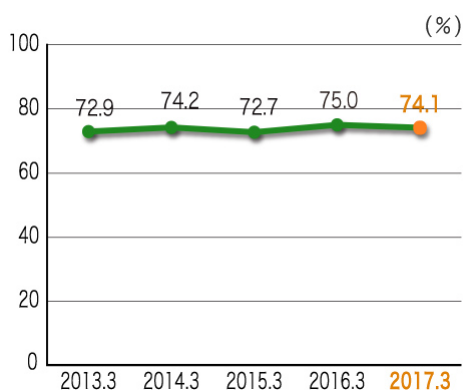


Payout Ratio

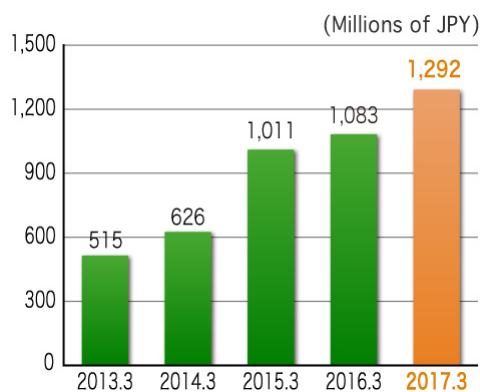


Stability

Equity Ratio

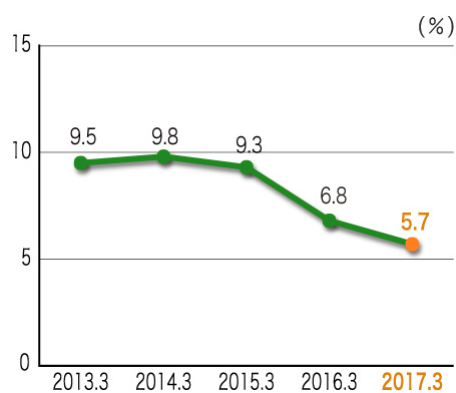


Interest Bearing Liabilities

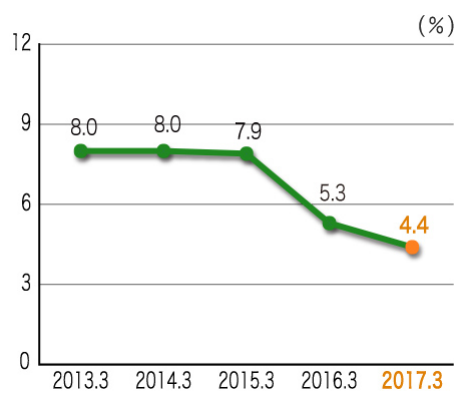


Efficiency

Ordinary Income to Total Assets

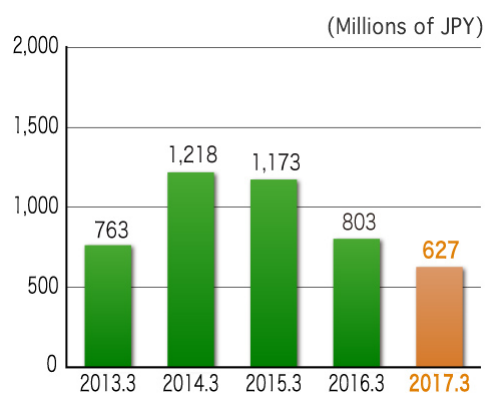


Rate of Return on Equity



Growth Potential

Capital Expenditures



R&D Expenses

