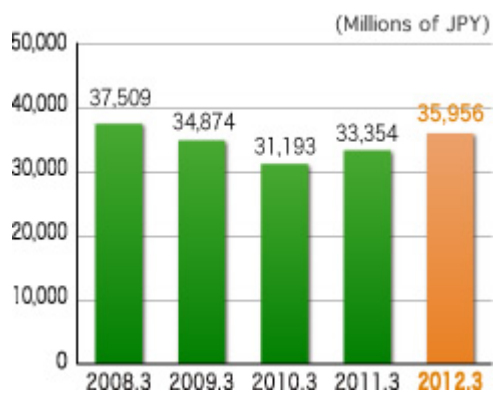


Major Management Indices (consolidated)

Net Sales

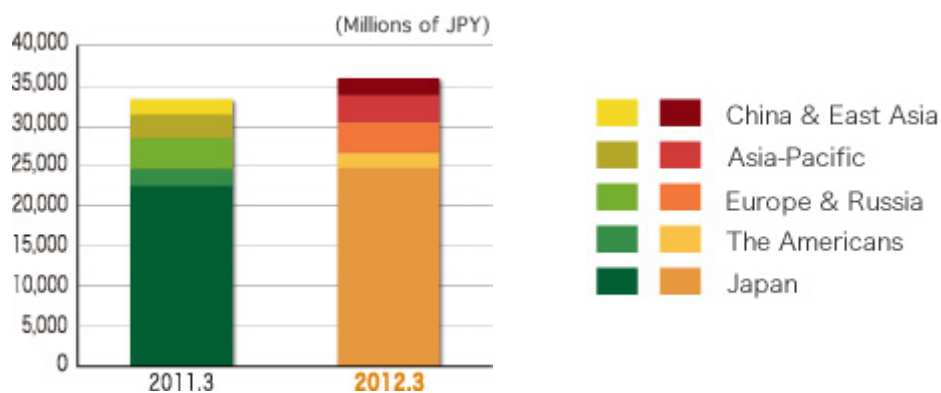
Net Sales



Net Sales by Business Segment

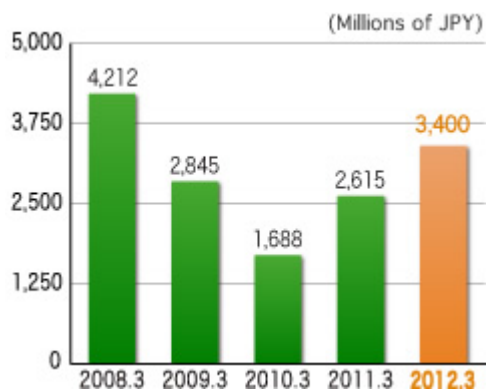
(Millions of JPY)

	2011.3	2012.3
Japan	22,492	24,736
The Americans	2,145	1,932
Europe & Russia	3,818	3,826
Asia-Pacific	2,969	3,372
China & East Asia	1,929	2,088



Profit

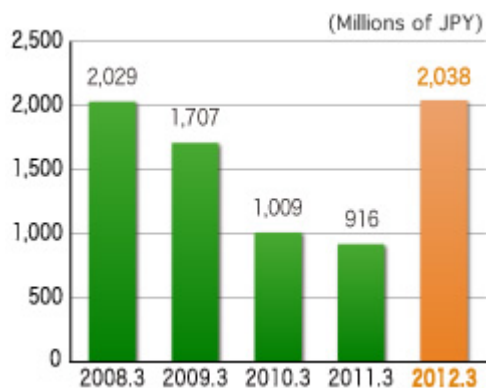
Operating Profit



Operating Profit to Net Sales



Net Profit

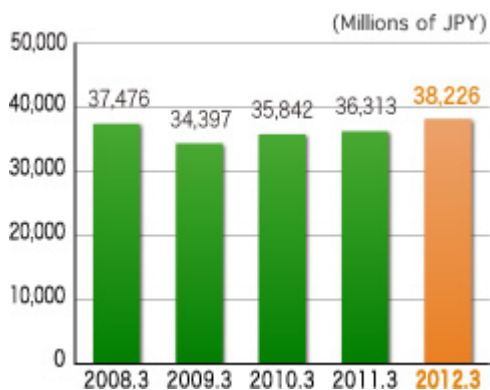


Net Profit to Net Sales



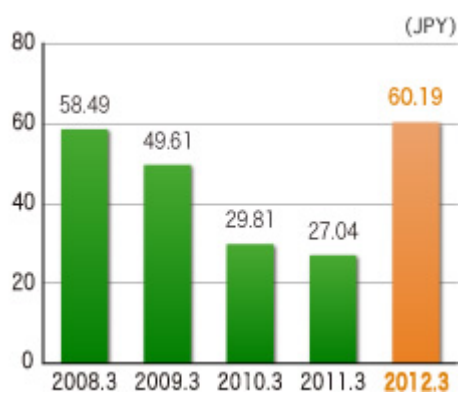
Asset

Total Assets

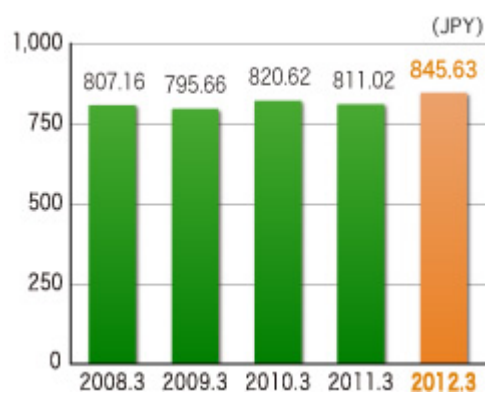


Per Share Data

Earnings per Share



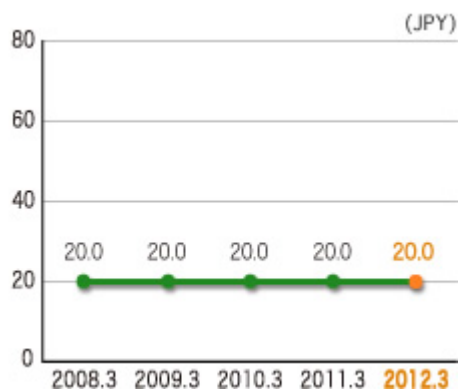
Net Assets per Share



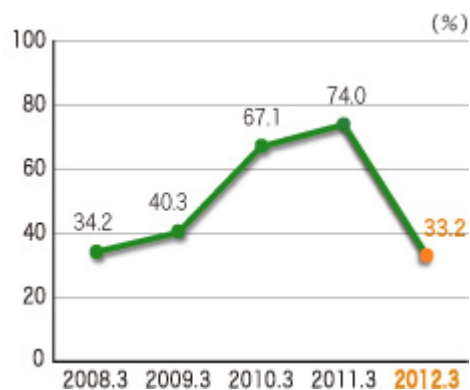
Other Management Indices (consolidated)

Dividend

Cash Dividens per Share

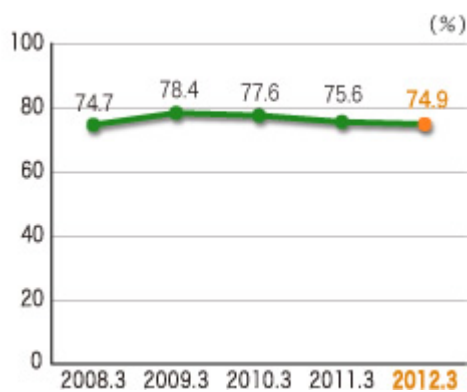


Payout Ratio

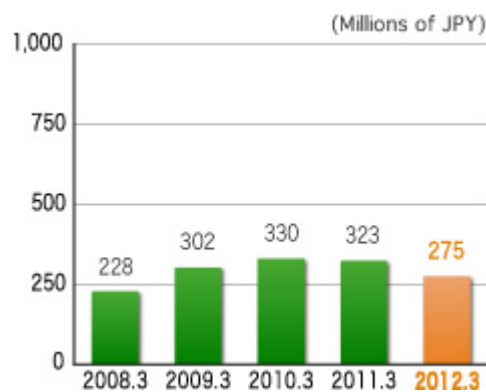


Stability

Equity Ratio



Interest Bearing Liabilities



Efficiency

Return on Assets

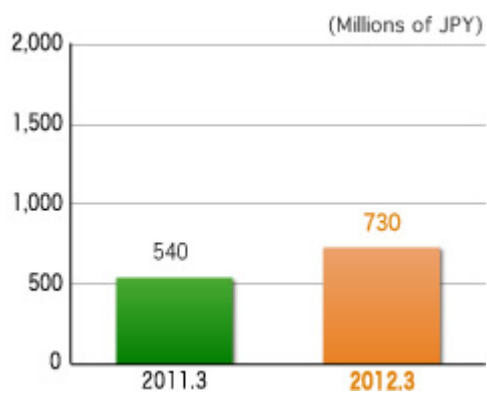


Return on Equity



Growth Potential

Capital Expenditures



R&D Expenses

