

Consolidated Statements of Income

Consolidated Statements of Operations

(Unit: Millions of Yen)

	2006.3	2007.3	2008.3	2009.3	2010.3
Net sales	33,308	34,844	37,509	34,874	31,193
Cost of sales	16,741	18,138	19,455	18,778	16,947
Gross profit	16,567	16,706	18,054	16,095	14,245
Selling, general and administrative expenses	12,813	13,064	13,841	13,250	12,557
Operating income	3,753	3,641	4,212	2,845	1,688
Non-Operating income	362	184	242	229	166
Interest income	27	56	76	80	30
Dividends income	13	18	24	42	34
Insurance & dividends income	36	20	72	28	26
Foreign exchange gains	164	19	-	-	-
Other	120	68	68	77	75
Non-Operating expenses	79	69	346	232	98
Interest expenses	40	46	26	20	16
Foreign exchange losses	-	-	256	183	61
Other	39	22	63	27	20
Ordinary income	4,036	3,756	4,107	2,843	1,756
Extraordinary income	243	127	-	21	141
Gain on sales of investment securities	-	32	-	-	141
Gain on sales of noncurrent assets	150	17	-	21	-
Reversal of allowance for doubtful accounts	78	76	-	-	-
Gain on bad debts recovered	14	-	-	-	-
Extraordinary loss	243	127	-	21	141
Loss on valuation of investment securities	-	-	-	58	222
Loss on sales & retirement of noncurrent assets	16	-	-	-	-
Provision for product warranties	-	-	-	-	459
Provision for loss on liquidation of subsidiaries & affiliates	-	-	-	-	113

Consolidated Statements of Changes in Shareholders' Equity

Loss on valuation of inventories	-	-	-	115	-
One-time amortization of goodwill	-	-	497	-	-
Income before income taxes	4,263	3,883	3,610	2,689	1,102
Income taxes—current	1,531	1,340	1,484	844	342
Income taxes—deferred	34	100	12	88	-290
Income taxes	1,565	1,441	1,497	933	52
Minority interests in income	68	43	83	49	39
Net income	2,629	2,398	2,029	1,707	1,009

Consolidated Statements of Changes in Shareholders' Equity

2010.3

(Unit: Millions of Yen)

	Shareholders' equity					Total changes of items during the period			Minority interest	Total net assets
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Total shareholders' equity	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Total valuation and translation adjustments		
Balance at March 31, 2009	5,279	6,866	17,181	-960	28,367	169	-1,577	-1,407	531	27,491
Changes of items during the period										
Dividends from surplus			-677		-677					-677
Net income			1,009		1,009					1,009
Purchase of treasury stock				-4	-4					-4
Disposal of treasury stock		-0			0					0
Loss on disposal of treasury stock		0	-0		0					-
Net changes of items other than shareholders' equity						273	238	511	113	625
Total changes of items during the period	-	-	332	-3	328	273	238	511	113	954
Balance at March 31, 2009	5,279	6,866	17,514	-963	28,696	442	-1,338	-896	645	28,445

Consolidated Statements of Changes in Shareholders' Equity

2009.3

(Unit: Millions of Yen)

	Shareholders' equity					Total changes of items during the period			Minority interest	Total net assets
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Total shareholders' equity	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Total valuation and translation adjustments		
Balance at March 31, 2008	5,279	6,866	16,152	-558	27,740	491	-224	266	723	28,731
Changes of items during the period										
Effect of changes in accounting policies applied to foreign subsidiaries			14		14					14
Dividends from surplus			-692		-692					-692
Net income			1,707		1,707					1,707
Purchase of treasury stock				-402	-402					-402
Disposal of treasury stock		-0			0					0
Net changes of items other than shareholders' equity						-321	-1,352	-1,674	-192	-1,866
Total changes of items during the period	-	-	1,029	-402	627	-321	-1,352	-1,674	-192	-1,239
Balance at March 31, 2009	5,279	6,866	17,181	-960	28,367	169	-1,577	-1,407	531	27,491